



Intercollegiate Athletic Program Participation Rates and Financial Support

July 1st, 2020 through June 30th, 2021

This report has been completed to disclose the athletic program participant information in compliance with the U.S. Department of Education requirements to ensure equality in athletic programming. A paper copy of this report can be requested by contacting the Athletics Department at 320-762-4477.

2020-2021 Enrollment

Males: 1,762

Females: 1,675

Unknown: 90

Race/Ethnicity for Total FY 2021 enrollment:

- Am Ind/Alask: 30
- Asian: 47
- Black: 63
- Hawaii/Pac: *
- Hispanic: 77
- MidE/NAfr: *
- White: 3009
- Unknown: 294

*Fewer than 10 students

We are unable to provide completion/graduation rates and transfer-out rates. Students are given 150% of their program for completion/graduation rates. Transfer-out rates are calculated alongside these rates and attrition rates which require 4 full semesters for accurate data.

Participation Information

Varsity Teams	Men's Teams	Women's Teams
Golf	6	2
Total Participants Men's and Women's Teams	6	2
Coed Teams		
Varsity Teams	# Men	# Women
Other Sports	39	1
Total Participants Coed Teams	39	1
Grand Total Participants	Men	Women
Grand Total Participants	45	3
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	45	3

Operating Expenses

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Golf	6	112	670	2	232	464	1,134
Total Operating Expenses Men's and Women's Teams	6		670	2		464	1,134

Coed Teams							
Men				Women			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	39	292	11,381	1	292	292	11,673
Total Operating Expenses of Coed Teams	39		11,381	1		292	11,673

Grand Total Operating Expenses							
Grand Total Operating Expenses	45		12,051	3		756	12,807

Head Coach Information

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Golf		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Assistant Coach Information

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

Revenue Attributable to Intercollegiate Athletics: *This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl game, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, camps, state or other government support, student activity fess, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.*

Varsity Team	Men's Teams	Women's Teams	Total
Golf	<input type="text" value="10,366"/>	<input type="text" value="5,024"/>	<input type="text" value="15,390"/>
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	<input type="text" value="10,366"/>	<input type="text" value="5,024"/>	<input type="text" value="15,390"/>
Total Revenues Men's and Women's Teams	<input type="text" value="10,366"/>	<input type="text" value="5,024"/>	<input type="text" value="15,390"/>

Coed Teams			
Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	<input type="text" value="39,839"/>	<input type="text" value="1,022"/>	<input type="text" value="40,860"/>
Total Revenues Coed Teams	<input type="text" value="39,839"/>	<input type="text" value="1,022"/>	<input type="text" value="40,860"/>

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	<input type="text" value="50,205"/>	<input type="text" value="6,046"/>	<input type="text" value="56,250"/>
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			<input type="text" value="11,390"/>
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			<input type="text" value="67,640"/>

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	59	58	0	117

Coaching Salary Information

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,887	1,963	7,164
Number of Head Coaching Positions Used to Calculate the Average	1	1	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,050	39,260	37,705
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.14	0.05	0.38

Coed Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,095
Number of Assistant Coaching Positions Used to Calculate the Average	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,571
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.17

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	10,366	5,024	15,390
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	10,366	5,024	15,390
Total Expenses Men's and Women's Teams	10,366	5,024	15,390

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	39,839	1,022	40,860
Total Expenses Coed Teams	39,839	1,022	40,860

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	50,205	6,046	56,250
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			11,390
Grand Total Expenses			67,640